



संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B. M.Sc., Ph. D.**

Ref. No. : KMR/

Date :

### 4.1.2 Percentage of expenditure, excluding salary for infrastructure

#### Augmentation during last five years (INR in Lakhs)

#### Budget allocated for academic year 2021-22

Augmentation Budget 2021-2022		
Sr. No.	Particular	Amount
1	Books and Periodicals	70000
2	Printing and Stationery	200000
3	Garden expenses	15000
4	Library expenses	30000
5	Environment science workshop	5000
	<b>Total</b>	<b>320000</b>

As per information Explanation  
& Documents given to us

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



PRINCIPAL  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD - 415 108



संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B.** M.Sc., Ph. D.

President : **Dr. Suresh Jaywantrao Bhosale**

Ref. No. : KMR/

Date :

### 4.1.2 Percentage of expenditure, excluding salary for infrastructure

Augmentation during last five years (INR in Lakhs)

#### Budget allocated for academic year 2019-20

Augmentation Budget 2019-2020		
Sr. No.	Particular	Amount
1	Lab expenses	250000
2	Printing and Stationery	250000
3	Reading Room	20000
4	News Paper expenses	4000
5	Garden Expenses	5000
6	Book and Periodicals	50000
7	Environment science workshop	2500
	<b>Total</b>	<b>581500</b>

As per information Explanation  
& Documents given to us

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

*Pratik Anil Joshi*

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



*Dr. Salunkhe C. B.*  
PRINCIPAL  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD - 415 108



संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_ssmpm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B.** M.Sc., Ph. D.

Ref. No. : KMR/

Date :

### 4.1.2 Percentage of expenditure, excluding salary for infrastructure Augmentation during last five years (INR in Lakhs)

#### Budget allocated for academic year 2019-20

Augmentation Budget 2019-2020		
Sr. No.	Particular	Amount
1	Lab expenses	250000
2	Printing and Stationery	250000
3	Reading Room	20000
4	News Paper expenses	4000
5	Garden Expenses	5000
6	Book and Periodicals	50000
7	Environment science workshop	2500
	<b>Total</b>	<b>581500</b>

#### As per information Explanation & Documents given to us

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

*Pratik Anil Joshi*

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



*Dr. Salunkhe C. B.*  
PRINCIPAL  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD, 415 108



संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B. M.Sc., Ph. D.**

Ref. No. : KMR/

Date :

### 4.1.2 Percentage of expenditure, excluding salary for infrastructure

#### Augmentation during last five years (INR in Lakhs)

#### Budget allocated for academic year 2018-19

Augmentation Budget 2018-2019		
Sr. No.	Particular	Amount
1	Lab expenses	325000
2	Printing and Stationery	350000
3	Reading Room	20000
4	Garden expenses	20000
	<b>Total</b>	<b>715000</b>

As per information Explanation  
& Documents given to us

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

*Pratik*

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



*Suresh*  
**PRINCIPAL**  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD - 415 108





संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B.** M.Sc., Ph. D.

Ref. No. : KMR/

Date :

### 4.1.2 Percentage of expenditure, excluding salary for infrastructure

Augmentation during last five years (INR in Lakhs)

#### Budget allocated for academic year 2017-18

Augmentation Budget 2017-2018		
Sr. No.	Particular	Amount
1	Books and Periodicals	50000
2	Environment Sc. Study Material	15000
3	Lab expenses	25000
4	Printing and Stationery	250000
5	Reading Room	10000
6	Garden expenses	15000
7	Newspaper expenses	5000
	<b>Total</b>	<b>370000</b>

As per information Explanation  
& Documents given to us

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

*Pa.*

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



*Dr. Salunkhe C. B.*  
PRINCIPAL  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD -415 108





संहती कार्यसाधिका । शिलं परं भूषणम्  
Shetkari Shikshan Prasarak Mandal's

## KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347  
Email : kmr\_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B.** M.Sc., Ph. D.

Ref. No. : KMR/

Date :

**4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)**

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	320000.0	281879	363921	925283	1571083
2020-21	325000.0	281428	665515	342472	1289415
2019-20	581500.0	480078	547836	491721	1519635
2018-19	715000.0	665632	566148	555875	1787655
2017-18	370000.0	440423	777711	788264	2006398

**As per information Explanation & Documents given to us**

For M/s. J P S S & ASSOCIATES  
Chartered Accountants

*Pa.*

CA. Pratik Anil Joshi  
Partner  
M. No. 188100



*[Signature]*  
**PRINCIPAL**  
KRISHNA MAHAVIDYALAYA, RETHARE BK.  
TAL. KARAD - 415 108