

संहती कार्यसाधिका । शिलं परं भूषणम्
Shetkari Shikshan Prasarak Mandal's

KRISHNA MAHAVIDYALAYA, RETHARE BK.

Shivnagar, Tal. Karad, Dist. Satara, 415 108 (M.S.). Phone : 02164-266346, Fax : 02164-266347

Email : kmr_sspm@yahoo.co.in Website : www.krishnamahavidyalaya.com

NAAC 'B+' Grade (CGPA 2.65)



Founder : **Hon. Jaywantrao Bhosale**

President : **Dr. Suresh Jaywantrao Bhosale**

Principal : **Dr. Salunkhe C. B.** M.Sc., Ph. D.

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)


Budget Allocated for Infrastructure augmentation

Sr. No	Content	Page Number
1	2021-22	02
2	2020-21	03
3	2019-20	4-5
4	2018-19	6-7
5	2017-18	8-9

Budget allocated for academic year 2021-22

Sr. No.	Particular	Amount
1	Admission fee return	0
2	Advertisement	50000
3	Affiliation	30000
4	Bank Charges	5000
5	Books and Periodicals	70000
6	Consultancy Fee	20000
7	Environment Sc. Workshop	5000
8	Examination expenses	5000
9	Furniture repairs	5000
10	Garden expenses	15000
11	Gymkhana	30000
12	Gymkhana expenses	30000
13	Hospitality and function	35000
14	I card expenses	15000
15	Library expenses	30000
16	Light Electricity	120000
17	Miscellaneous expenses	50000
18	NCC expenses	20000
19	Printing and stationary	200000
20	Repair and Maintenance	500000
21	Sundry expenses	1000
22	Telephone expenses	50000
23	Traveling expenses	50000
24	Water Charges	20000
Total		1356000
1	Salary allowances	500000
Total		1856000
Grand Total		





 Principal
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 Tal. Karad : 415 100 (M.S)

Budget allocated for academic year 2020-21

Sr. No.	Particular	Amount
1	Admission fee return	0
2	Advertisement	5000
3	Affiliation	150000
4	Bank Charges	5000
6	Books and Periodicals	10000
7	Computer Maintenance	50000
8	Consultancy Fee	20000
9	Environment Sc. Workshop	5000
10	Examination expenses	10000
11	Fire Gas expenses	5000
12	Furniture repairs	10000
13	Garden expenses	20000
14	Gymkhana	100000
16	Hospitality and function	5000
17	I card expenses	10000
18	Lab expenses	200000
19	Library expenses	5000
20	Light Electricity	120000
21	Miscellaneous expenses	5000
22	NCC Camp	5000
23	NCC expenses	00
24	NSS	50000
25	Postage Charges	2000
26	Printing and stationary	50000
27	Reading Room	40000
28	Repair and Maintenance	70000
30	Sundry expenses	10000
31	Telephone expenses	30000
32	Traveling expenses	50000
33	Water Charges	15000
35	Website Charges	40000
Total		1097000
1	Salary allowances	500000
Grand Total		1597000





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Budget allocated for academic year 2019-20

Sr. No.	Particular	Amount
1	Admission fee return	00
2	Advertisement	50000
3	Affiliation	2000
4	Bank Charges	3000
5	Books and Periodicals	50000
6	Computer Maintenance	5000
7	Consultancy Fee	15000
8	Earn and Learn Scheme Expenses	2000
9	Environment Sc. Workshop	2500
10	Examination expenses	150000
11	Fire Gas expenses	8000
12	Furniture repairs	4000
13	Garden expenses	5000
14	Gymkhana	10000
15	Gymkhana expenses	35000
16	Hospitality and function	5000
17	I card expenses	12000
18	Lab expenses	250000
19	Lead College expenses	8000
20	Library expenses	25000
21	Light Electricity	200000
22	Medical Reimburatemnt	70000
23	Miscellaneous expenses	3500

24	NCC Camp	5000
25	NCC expenses	2500
26	NCC Washing expenses	2000
27	News Paper expenses	4000
28	NSS	2500
29	Postage Charges	1000
30	Practical exam expenses	30000
31	Printing and stationary	250000
32	Reading Room	20000
33	Repair and Maintenance	200000
34	Sundry expenses	70000
35	Telephone expenses	50000
36	Traveling expenses	60000
37	Water Charges	20000
38	Website Charges	40000
39	Xerox expenses	1500
	Total	1673500
1	Salary allowances	500000
	Grand Total (A+B)	2173500





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Budget allocated for academic year 2018-19

Sr. No.	Particular	Amount
1	Admission fee return	00
2	Advertisement	20000
3	Affiliation	15000
4	Alcohol technology expenses	2500
5	Bank Charges	5000
6	Books and Periodicals	00
7	Computer Maintenance	5000
8	Consultancy Fee	30000
9	Earn and Learn Scheme Expenses	5000
10	Environment Sc. Workshop	3000
11	Examination expenses	40000
12	Fire Gas expenses	7000
13	Furniture repairs	10000
14	Garden expenses	20000
15	Gymkhana	35000
16	Gymkhana expenses	30000
17	Hospitality and function	5000
18	I card expenses	15000
19	Jaywant Krida Prabodhani expenses	5000
20	Lab expenses	325000
21	Lead College expenses	2000
22	Library expenses	2500
23	Light Electricity	20000

24	Medical Reimburatemnt	5000
25	Meeting expenses	5000
26	Miscellaneous expenses	2500
27	NCC Camp	30000
28	NCC expenses	3000
29	NCC Washing expenses	15000
30	News Paper expenses	5000
31	NSS	2500
32	Postage Charges	2000
33	Practical exam expenses	5000
34	Printing and stationary	350000
35	Reading Room	20000
36	Repair and Maintenance	280000
37	Sundry expenses	250000
38	Telephone expenses	70000
39	Traveling expenses	70000
40	Water Charges	30000
41	Wesite Charges	2000
42	Xerox expenses	5000
	Total	1754000
1	Salary allowances	500000
	Grand Total	2254000





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Budget allocated for academic year 2017-18

Sr. No.	Particular	Amount
1	Admission fee return	40000
2	Advertisement	10000
3	Affiliation	17000
4	Alcohol technology expenses	10000
5	Bank Charges	5000
6	Books and Periodicals	50000
7	Computer Maintenance	100000
8	Consultancy Fee	5000
9	Earn and Learn Scheme Expenses	10000
10	Environment Sc. Study Material	15000
11	Environment Sc. Workshop	5000
12	Examination expenses	70000
13	Fire Gas expenses	5000
14	Furniture repairs	15000
15	Garden expenses	15000
16	Gymkhana expenses	50000
17	Hospitality and function	5000
18	I card expenses	10000
19	Jaywant Krida Prabodhani expenses	5000
20	Lab expenses	25000
21	Lead College expenses	10000
22	Library expenses	10000
23	Light Electricity	20000
24	Medical Reimbursement	15000
25	Meeting expenses	5000
26	Miscellaneous expenses	5000
27	NCC Camp	5000
28	NCC expenses	00
29	NCC Washing expenses	00
30	News Paper expenses	5000
31	NSS	10000
32	Postage Charges	2000
33	Practical exam expenses	3000
34	Printing and stationary	250000
35	Reading Room	10000
36	Repair and Maintenance	500000
37	Salary allowances	40000
38	Sundry expenses	100000

39	Telephone expenses	50000
40	Traveling expenses	50000
41	Water Charges	10000
42	Website Charges	10000
43	Xerox expenses	5000
Total		1582000
1	Salary allowances	500000
Grand Total		2082000




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